

REPORT INDEX
DEPT_216

YTD FROM
Sep 1, 2017

TO
Aug 31, 2018

REPORT NAME
Budget for ABO-Franco

ABO-Franco Council	FISCAL YEAR 2018				FISCAL YEAR 2017			FISCAL YEAR 2016		Remarks
	Annual Budget	YTD Actuals	Budget vs. Actual	%	Annual Budget	YTD Actual	Annual Actual	Annual Budget	Annual Actual	
EXPENSE										
Telephone	\$ 25	\$ -	\$ 25.00	-	\$ 25	\$ 39	\$ 39	\$ -	\$ 13	
Catering	\$ 250	\$ -	\$ 250		\$ 50	\$ 180	\$ 180	\$ 75	\$ 34	June meeting in Ottawa
Travel, etc.: OLA	\$ 1,300	\$ -	\$ 1,300		\$ 1,000	\$ 1,183	\$ 1,183	\$ 1,000	\$ 302	June meeting in Ottawa
Travel, etc.: Non-OLA	\$ -	\$ -	\$ -		\$ 550	\$ 445	\$ 445	\$ -	\$ -	
Awards	\$ -	\$ -	\$ -		\$ 350	\$ 450	\$ 450	\$ 50	\$ 14	
Equipment Rental	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Printing	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Delivery	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Support Services	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 500	\$ -	
Electronic License: Purchases	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Electronic License: Maintenance	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
Special Projects	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL EXPENSE	\$ 1,575	\$ -	\$ 1,575	-	\$ 1,975	\$ 2,298	\$ 2,298	\$ 1,625	\$ 362	
DIVISION TOTAL	\$ (1,575)	\$ -	\$ (1,575)	-	\$ (1,975)	\$ (2,298)	\$ (2,298)	\$ (1,625)	\$ (362)	