

REPORT INDEX
DEPT_216YTD FROM
Sept 1, 2019TO
Aug 30, 2020REPORT NAME
Budget for ABO-Franco

ABO-Franco Council	FISCAL YEAR 2020				FISCAL YEAR 2019			FISCAL YEAR 2018			Remarks
	Annual Budget	Audited Actuals	Budget vs. Actual	%	Annual Budget	Audited Actuals	%	Annual Budget	Audited Actuals	%	
EXPENSE											
Telephone	75	42	33	56%	\$ 50	75	150%	\$ 25	\$ 55	219.1%	
Catering	300	-	300	-	\$ 250	217		\$ 250	\$ 91	36.6%	June meeting in Ottawa (1 face to face)
Travel, etc.: OLA	1,300	-	1,300	-	\$ 1,330	1,241		\$ 1,300	\$ 419	32.3%	June meeting in Ottawa (1 face to face)
Travel, etc.: Non-OLA	-	-	-	-	\$ -	-		\$ -	\$ -		
Awards	90	-	90	-	\$ 55	50	91%	\$ -	\$ -		MP award
Equipment Rental	-	-	-	-	\$ -	-		\$ -	\$ -		
Printing	-	-	-	-	\$ -	-		\$ -	\$ -		
Supplies	-	-	-	-	\$ -	-		\$ -	\$ -		
Delivery	-	-	-	-	\$ -	-		\$ -	\$ -		
Support Services	120	-	120	-	\$ -	-		\$ -	\$ -		Translation
Electronic License: Purchases	-	-	-	-	\$ -	-		\$ -	\$ -		
TOTAL EXPENSE	1,885	42	1,843	2%	1,685	1,583	94%	\$ 1,575	\$ 565	35.9%	

