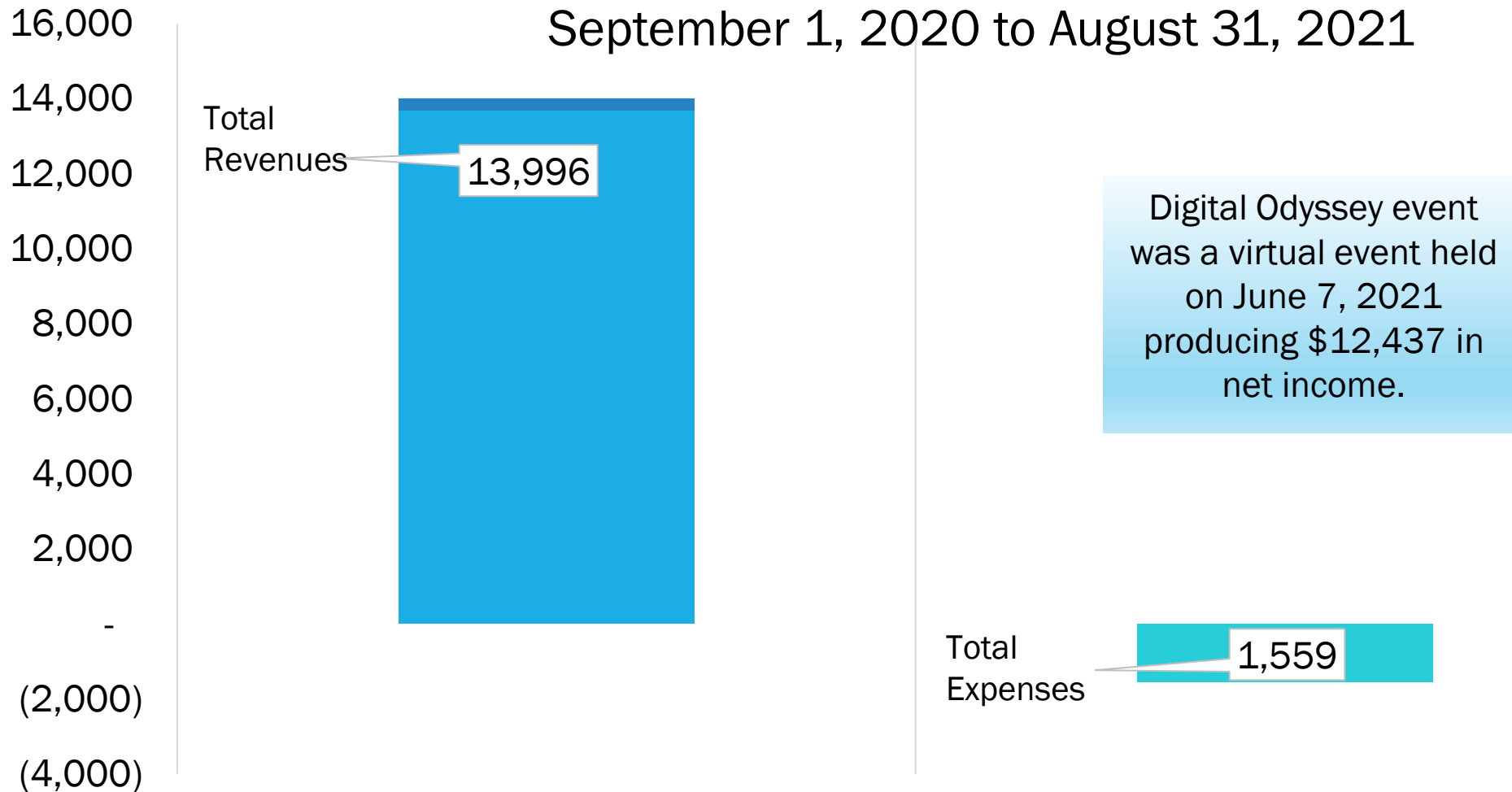


HOW WE STACK UP?

2021 FIGURES

OLITA Education: Digital Odyssey event

September 1, 2020 to August 31, 2021



REPORT INDEX YTD FROM TO REPORT NAME
 DEPT_215_505 Sep 1, 2020 Aug 31, 2021 Budget for OLITA

OLITA Council	FISCAL YEAR 2021				FISCAL YEAR 2020			FISCAL YEAR 2019		Remarks
	Annual Budget	Audited Actuals	Budget vs. Actual	%	Annual Budget	Audited Actuals	%	Annual Budget	Audited Actuals	
REVENUE										
EXPENSE										
Professional Development					500	-	0%	500	-	
Professional Memberships										
Space Rental										
Telephone					50	-	0%	50	1	
Catering					450	290	65%	450	247	
Travel, etc.: OLA					1,400	649	46%	1,600	1,436	
Awards					550	75	14%	1,055	1,050	
Equipment Rental										
Printing										
Supplies										
Delivery					1,050	-	0%	1,000	364	
Support Services										
Electronic License: Purchases										
Electronic License: Maintenance										
Special Projects					900	-	0%	900	-	
TOTAL EXPENSE	-				5,700	1,015	18%	6,355	3,099	
NET INCOME	-				(5,700)	(1,015)	18%	(6,355)	(3,099)	

REPORT INDEX YTD FROM TO REPORT NAME
 DEPT_215_505 Sep 1, 2020 Aug 31, 2021 Budget for OLITA

OLITA Council	FISCAL YEAR 2021				FISCAL YEAR 2020			FISCAL YEAR 2019		Remarks
	Annual Budget	Audited Actuals	Budget vs. Actual	%	Annual Budget	Audited Actuals	%	Annual Budget	Audited Actuals	
OLITA Education										Digital Odyssey
REVENUE										
Grants										
Revenue: Registration	6,700	13,696	(6,996)	204%	11,200	-	0%	11,100	11,094	
Revenue: Exhibits			-							
Revenue: Sponsorship	300	300	-	100%	500	-		525	-	
Revenue: Miscellaneous			-							
TOTAL REVENUE	7,000	13,996	(6,996)	200%	11,700	-		11,625	11,094	
EXPENSE										
Catering	1,400	-	1,400	0%	2,500		0%	2,500	1,447	Event was virtual
Travel, etc.: OLA	800	-	800		1,000		0%	1,000	87	Event was virtual
Travel, etc.: Non-OLA			-							
Awards	500	1,559	(1,059)		500		0%	500	350	
Commission										
Equipment Rental								-		
Printing	-				150		0%	150	58	
TOTAL EXPENSE	2,700	1,559	1,141	58%	4,150	-	0%	4,150	1,941	
NET INCOME	4,300	12,437	(8,137)	289%	7,550	-	0%	7,475	9,153	
DIVISION TOTAL	4,300	12,437	(8,137)	289%	1,850	(1,015)	-55%	1,120	6,054	