

OPLA Divisional Financial Reports

September 1, 2021 to August 31, 2022



OPLA Audited Reports

OPLA EVENTS FINAL RESULTS

SEPTEMBER 1, 2021, TO AUGUST 31, 2022

Revenue Source	Period	Status	Note to Reader
Community Led	Q1 - Q4	Community Led budget forecast was \$5,000 with actuals of \$7,520; 150% budget vs. Actual.	Community Led Think Tank: Equity and Bias Awareness in Community Engagement was a virtual event held on June 14, 2022, presenting a net income of \$7,520. <i>An increase of 56% when compared to FY 2021.</i>
RA in a Day	Q1 - Q4	RA in a Day budget forecast was \$21,750 with actual year-to-date actual of \$32,525; \$19k in additional revenues 150% budget vs. actual.	RA in a Day event was held virtually on May 9, 2022, presenting a net income of \$31,005. <i>An increase of 60% when compared to FY 2021.</i>
Child & Youth	Q1 - Q4	Child & Youth Expo budget forecast was \$18,750 with actual year-to-date \$35,206. \$17k in additional revenues. <i>178% budget vs. actual</i>	Child & Youth was held virtually on November 2-3, 2021, presenting a net income of \$30,880. <i>An increase of 9% when compared to FY 2021.</i>

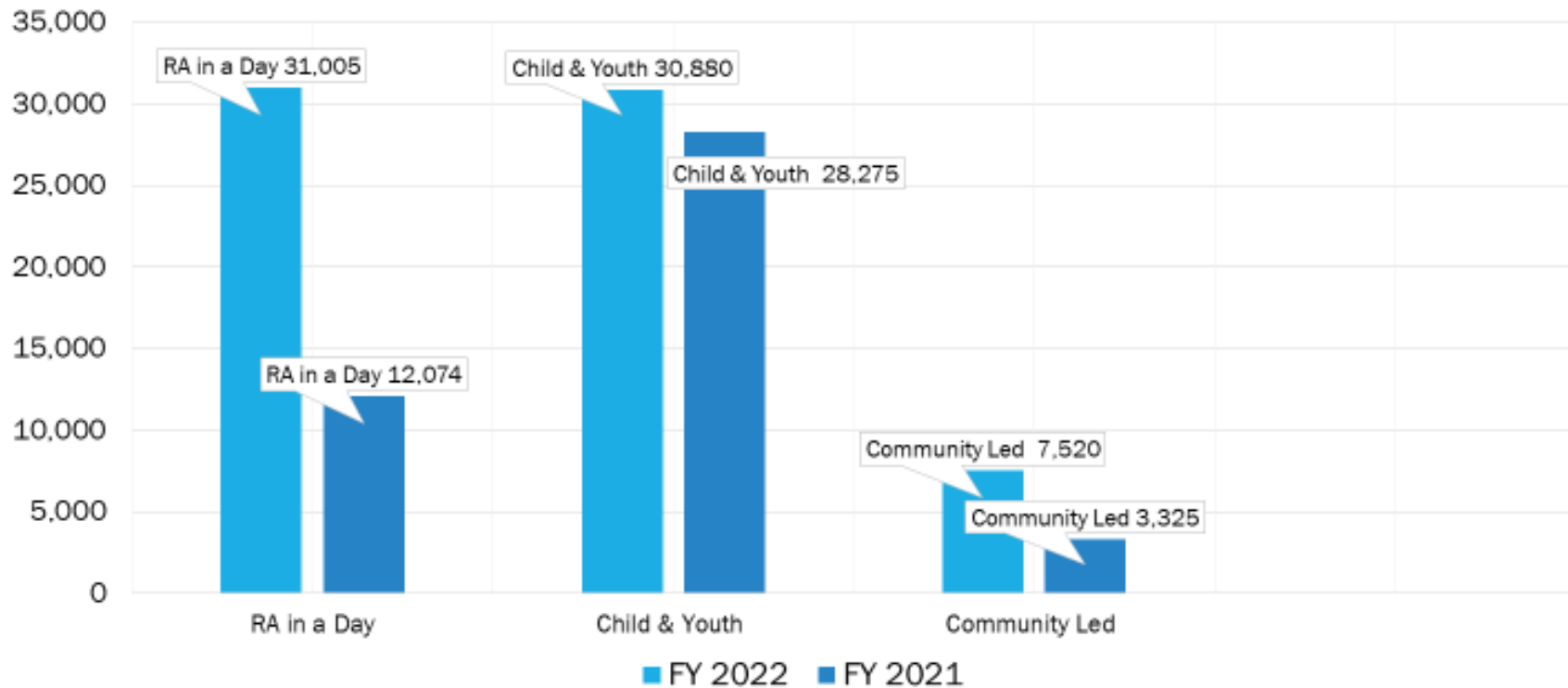
No council expenses for FY 2022

OPLA Audited Reports

HOW WE STACK UP?

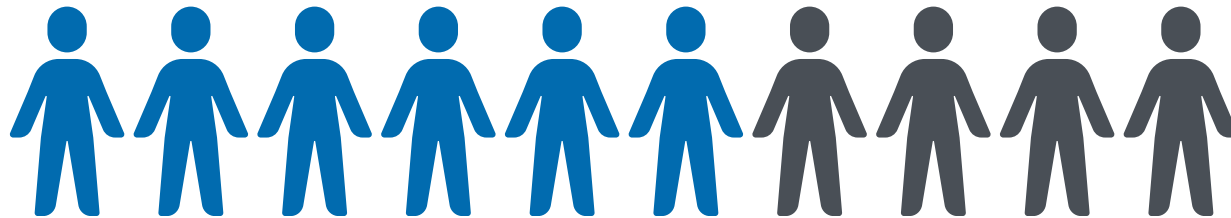
2022 NET FIGURES VS 2021

OPLA EDUCATION EVENTS



OPLA Divisional Event(s)

Summary review 5 year trend:
Current FY 2022 to FY 2018 looking
at the number of attendees and net
revenues.



RA in a Day

5 year trend 2018 - 2022

Net revenues

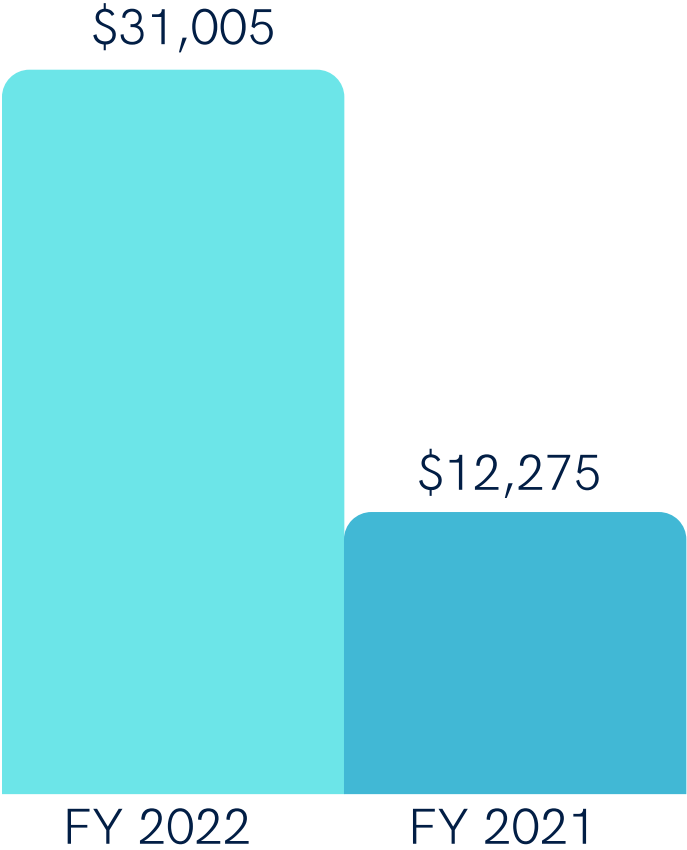
40,000

30,000

20,000

10,000

0



2022 Attendees
201



2018 Attendees
89

2019 Attendees
99

2020 Attendees
0

2021 Attendees
162

NO EVENT
FY 2020

\$18,806

FY 2019

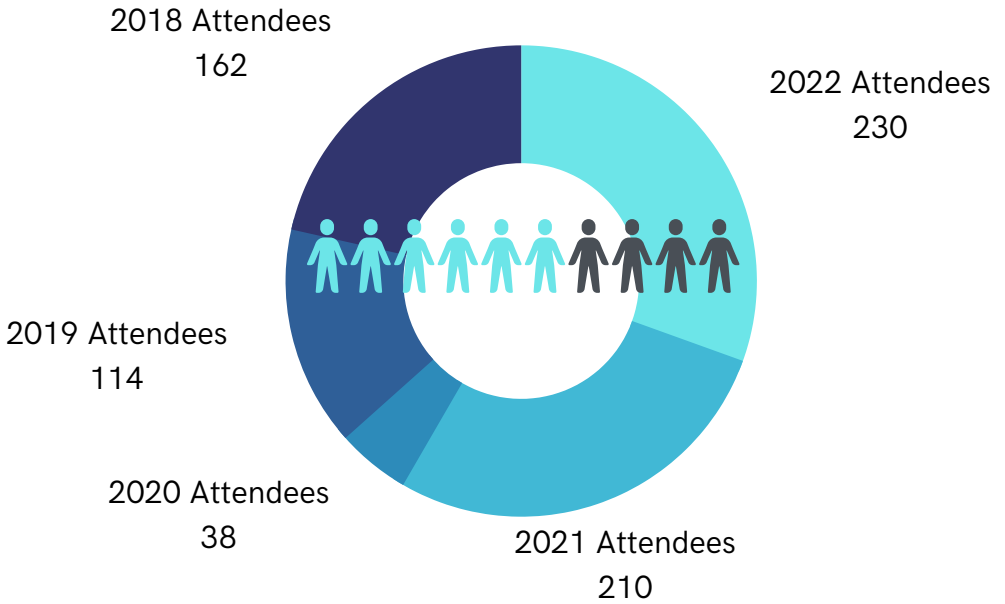
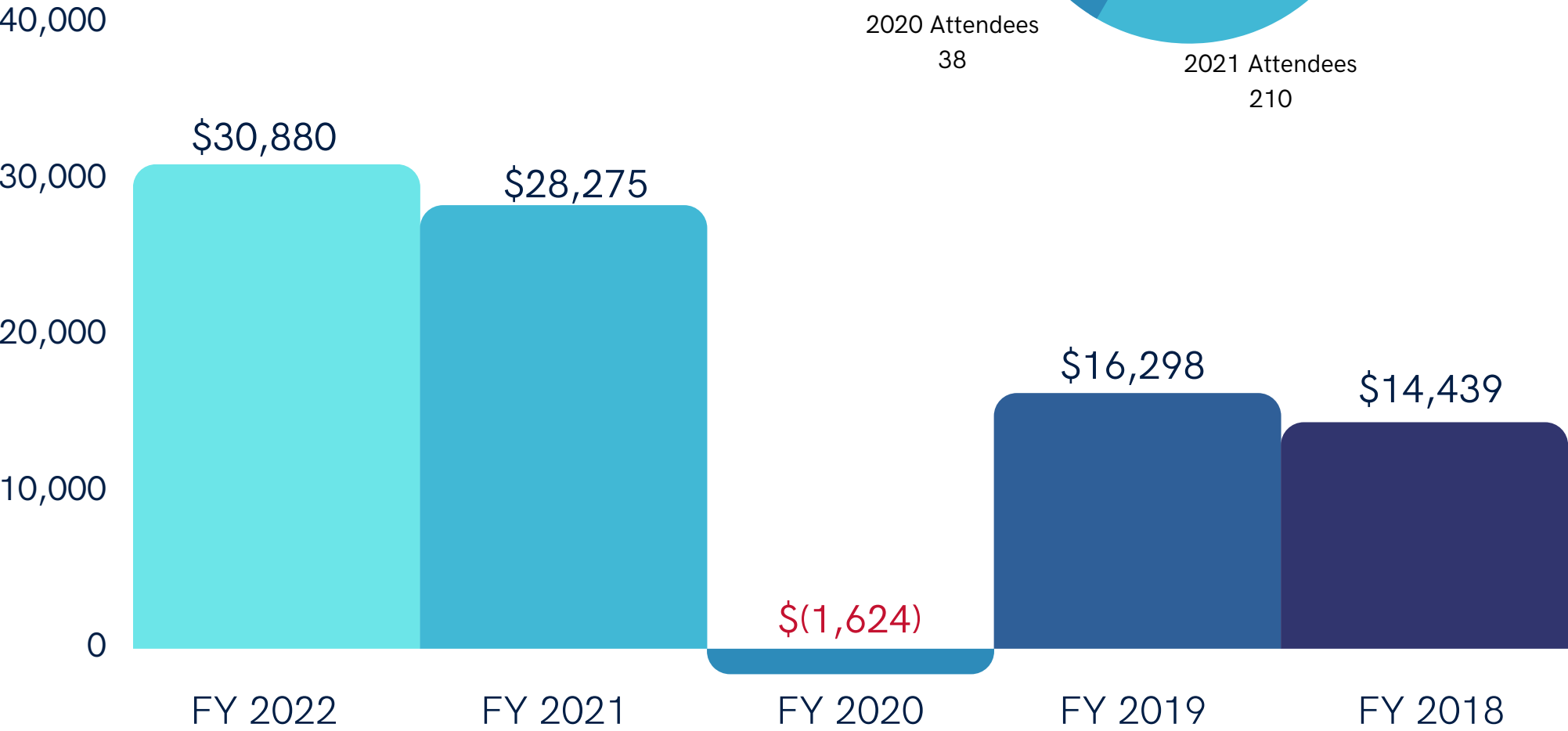
\$11,555

FY 2018

Child & Youth Expo

5 year trend 2018 - 2022

Net revenues

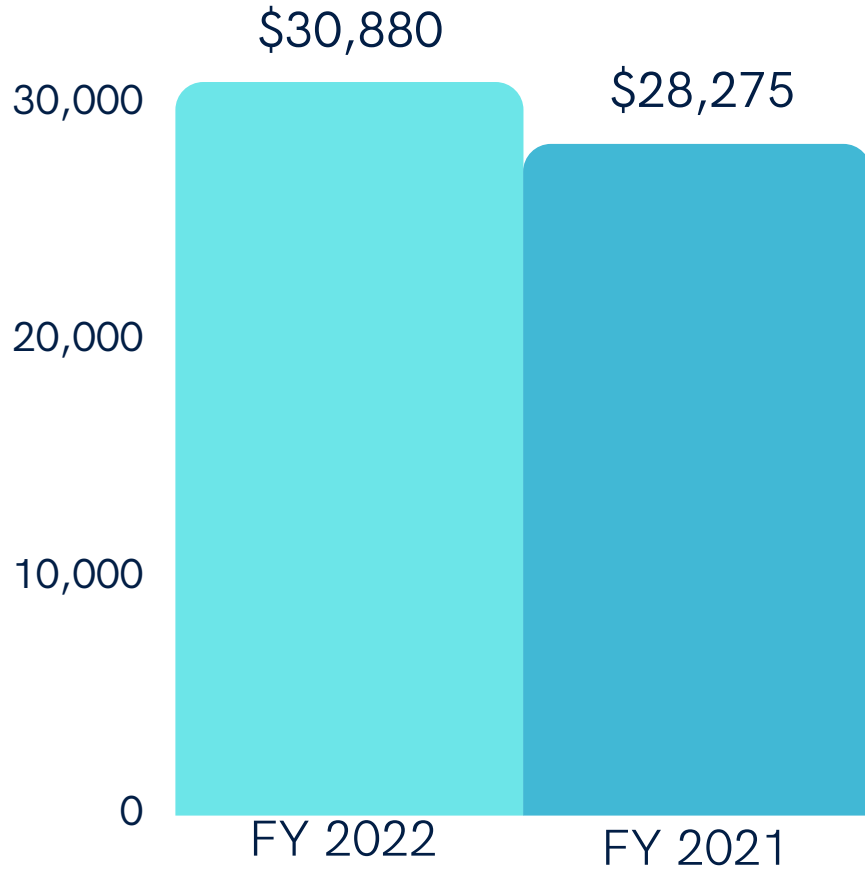


Community Led

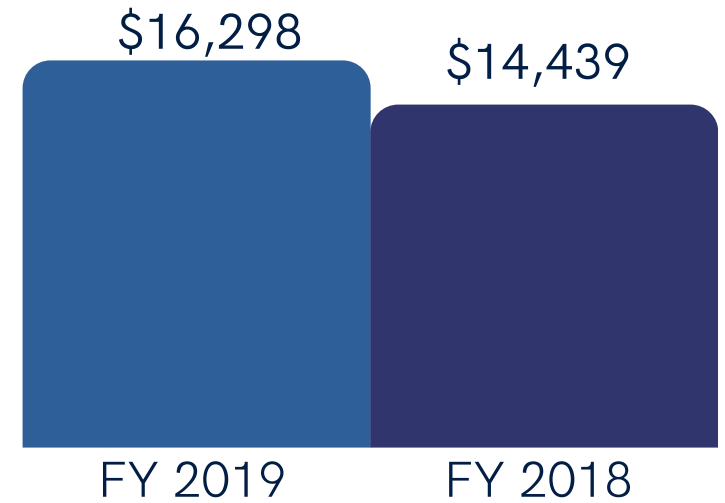
5 year trend 2018 - 2022

Net revenues

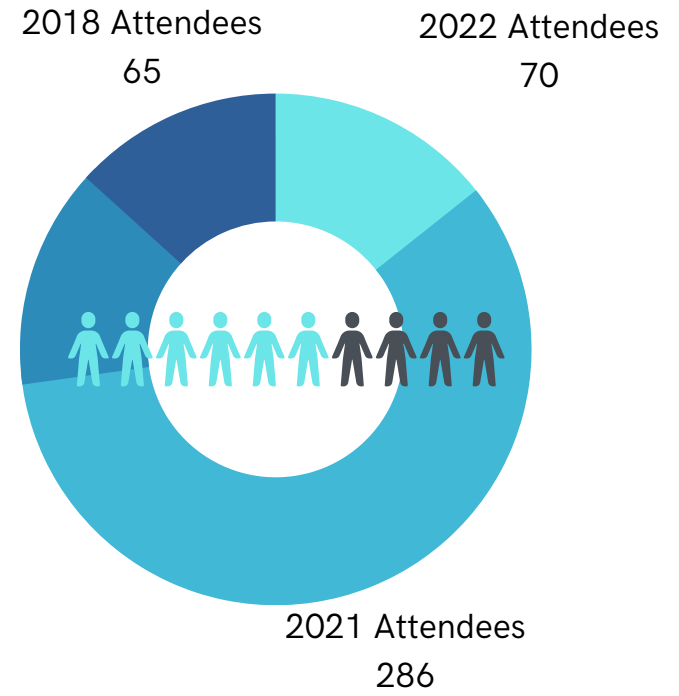
40,000



NO EVENT
FY 2020



2019 Attendees
68
2020 Attendees
0



Appendix

[FY 2022 OPLA Budget](#)

