

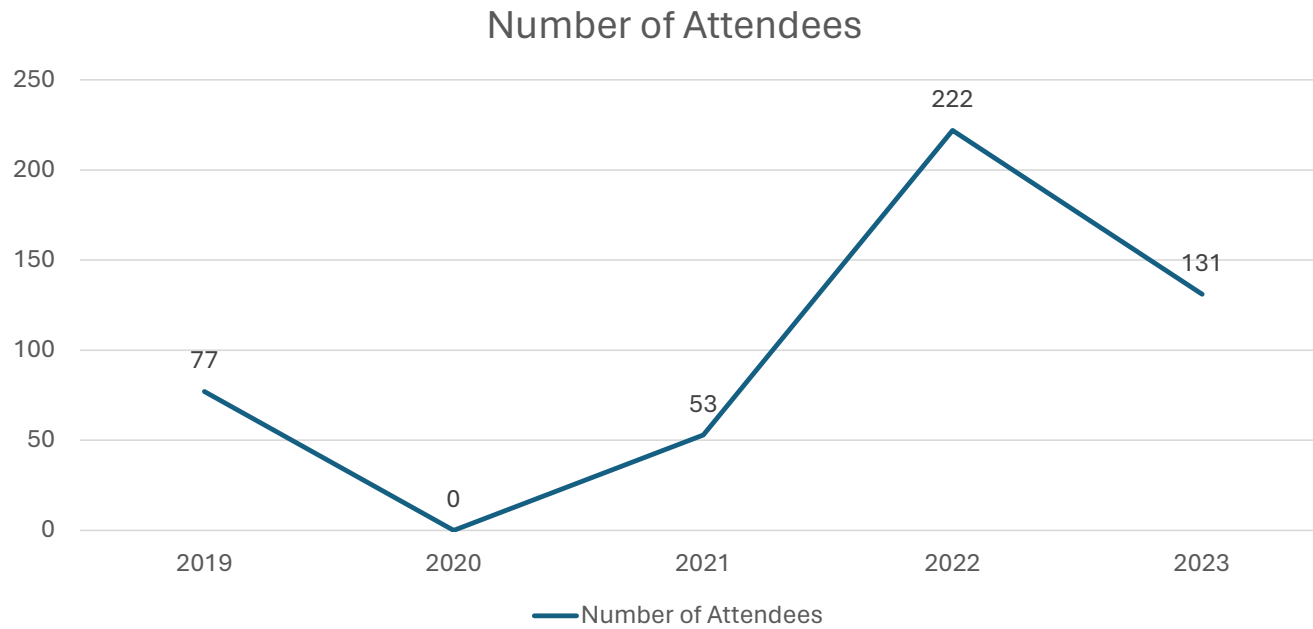
OCULA Divisional Financial Reports

September 1, 2022 to August 31, 2023

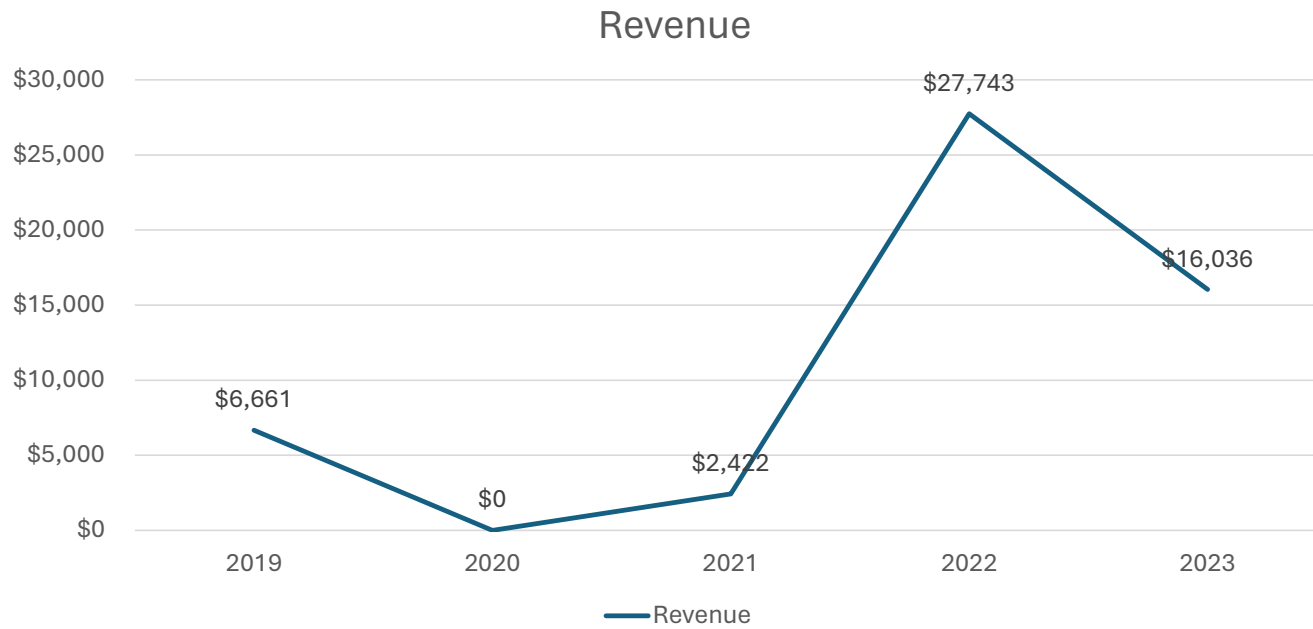
OCULA Audited Reports

Source	Period	Status	Notes
Council Budget	FY 2023	OCULA's annual council budget is \$3,620 with actual expenses at \$184.	Only 5% of the budget was spent as meetings continue to be virtual.
OCULA Spring Conference	FY 2023	This event forecasted a net revenue of \$10,900, and the actual net revenue is \$16,036.	OCULA Spring Conference was held on May 11, 2023. Compared to FY 2022, revenue decreased by 42%.

OCULA Spring Conference - Five Year Trend



OCULA Spring Conference - Five Year Trend



Appendix

[FY 2023 OCULA Budget](#)

[FY 2024 OCULA Budget](#)