

OLITA Divisional Financial Reports

September 1, 2022 to August 31, 2023





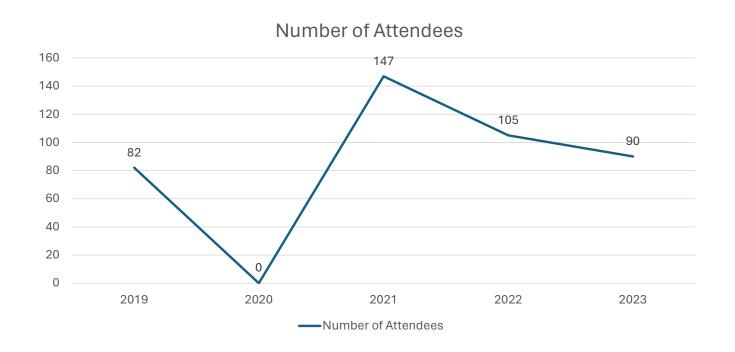
OLITA Audited Reports

Source	Period	Status	Notes
Council Budget	FY 2023	OLITA's annual council budget is \$3,810 with actual expenses at \$1,187.	Only 31% of the budget was spent as meetings continue to be virtual.
Digital Odyssey	FY 2023	This event forecasted a net revenue of \$12,000, and the actual net revenue was \$7,535, 63% of the budget target.	Digital Odyssey was held on June 12, 2023, with expenses of \$547. Compared to FY 2022, there is a 41% reduction in revenue for this event.





Digital Odyssey - Five Year Trend







Digital Odyssey - Five Year Trend







Appendix

FY 2023 OLITA Budget

FY 2024 OLITA Budget

