

OPLA Divisional Financial Reports

September 1, 2022 to August 31, 2023

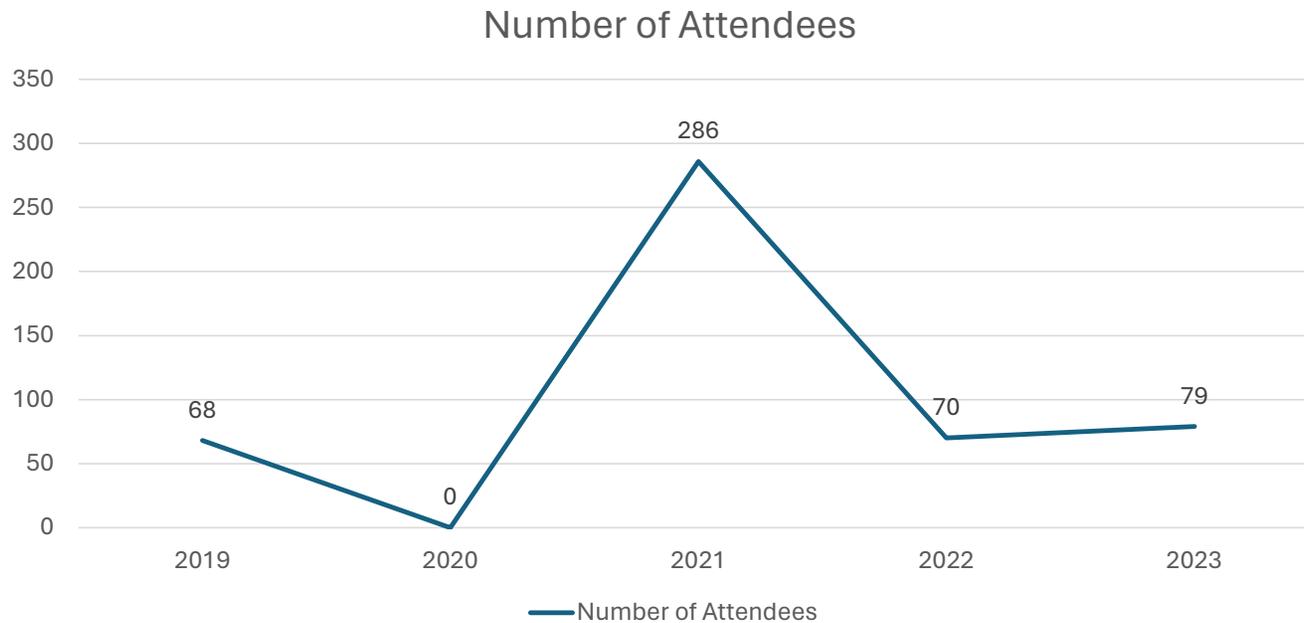
OPLA Audited Reports

Source	Period	Status	Notes
Council Budget	FY 2023	OPLA's annual council budget is \$10,564 with actual expenses at \$2,189.	Only 21% of the budget was spent as the majority of meetings continue to be virtual.
Community Led Think Tank	FY 2023	This event forecasted a net revenue of \$3,000, and the actual net revenue was \$4,051.	Events were held in June & Oct 2023. Compared to FY 2022, revenue decreased by 46%.
RA in a Day	FY 2023	This event forecasted a net revenue of \$18,750, and the actual net revenue was \$24,278.	This event was held on April 24, 2023. Compared to FY 2022, revenue decreased by 12%.
Child & Youth Expo	FY 2023	This event forecasted a net revenue of \$28,000, and the actual net revenue was \$30,529.	This event was held on November 7, 2022. Compared to FY 2022, this represents a decrease of 1%.

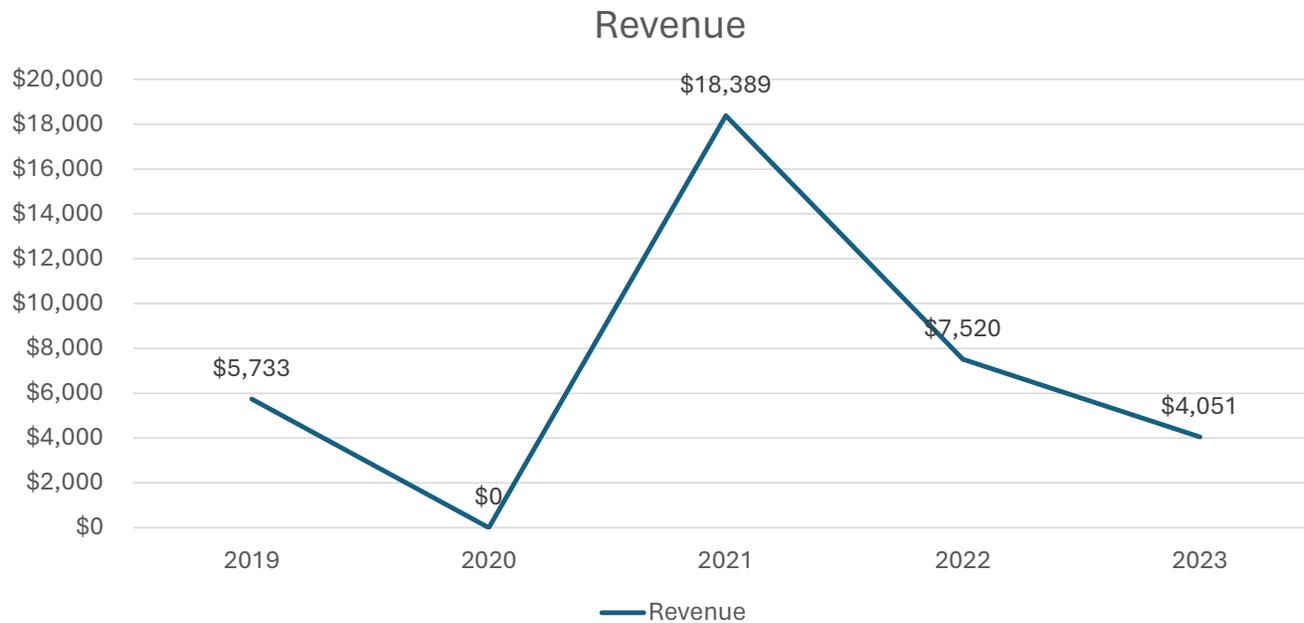
OPLA Audited Reports

	Budget	Actual Revenue	Actual Expenses	Net Income
Council Budget	Budgeted to spend \$10,564	N/A	\$2,189	N/A
OPLA Education	Budgeted to generate \$49,750	\$62,718	\$3,860	\$58,858
Total	\$39,186	\$62,718	\$6,049	\$56,669

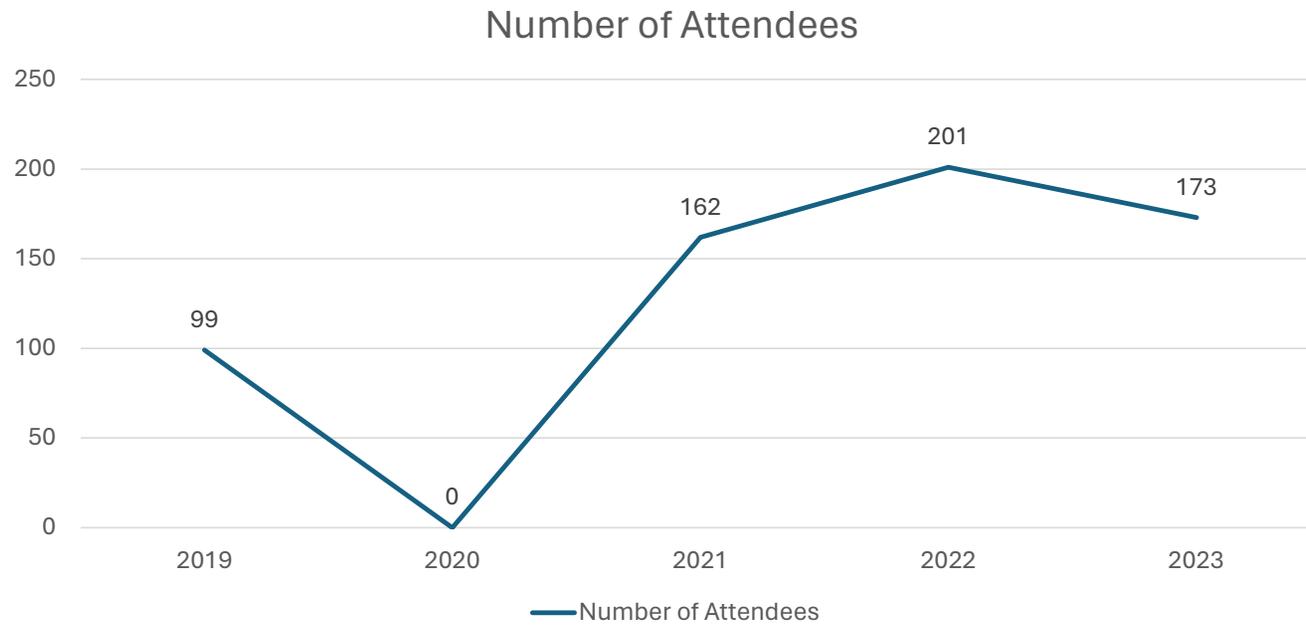
Community Led Event - Five Year Trend



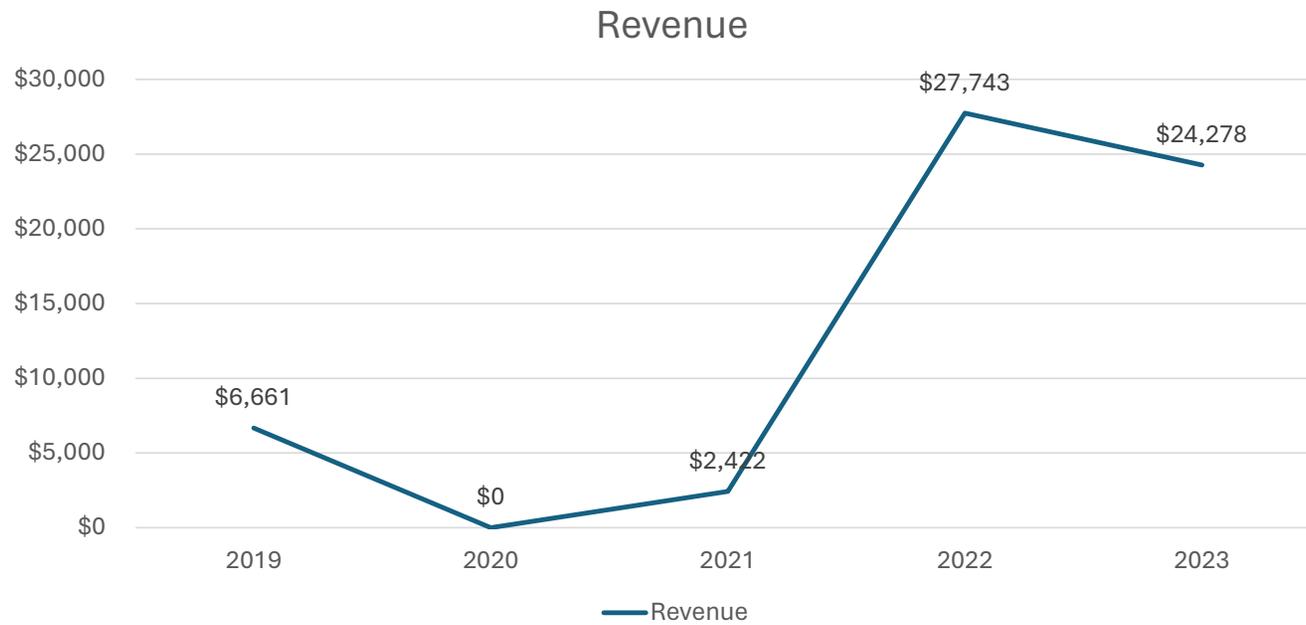
Community Led Event - Five Year Trend



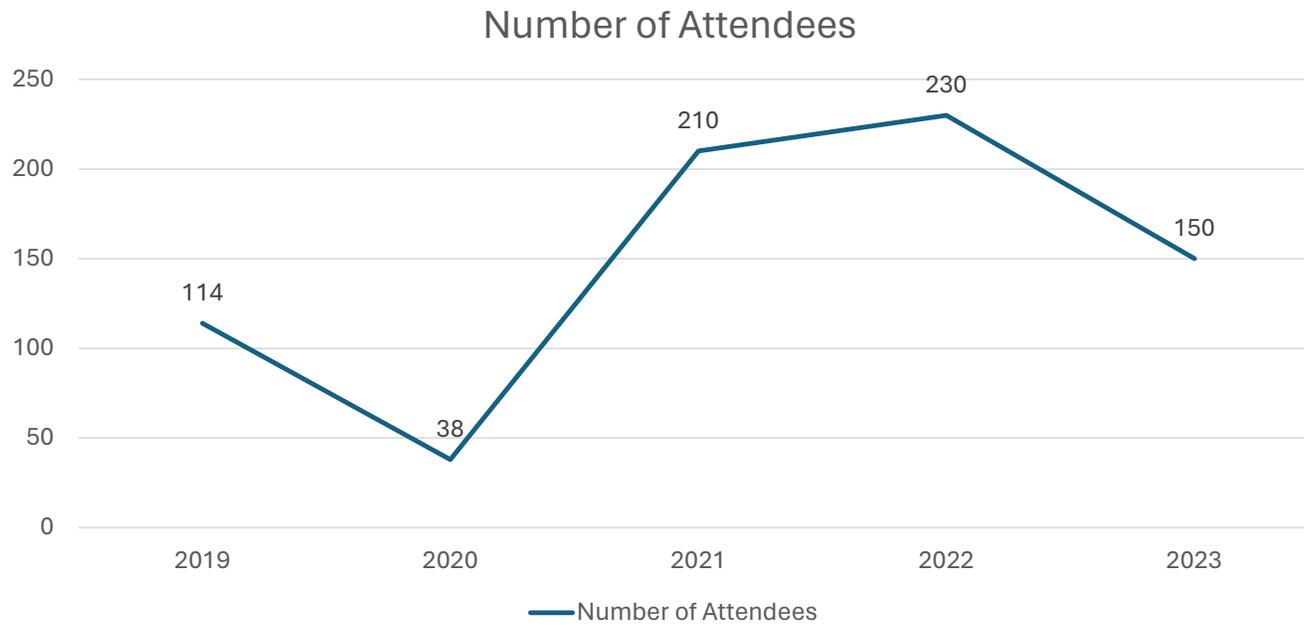
RA in a Day - Five Year Trend



RA in a Day - Five Year Trend



Child & Youth Expo - Five Year Trend



Child & Youth Expo - Five Year Trend



Appendix

[FY 2023 OPLA Budget](#)

[FY 2024 OPLA Budget](#)